

**PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**CLASIFICACIÓN** **FUNCIONAL** **(FINALIDAD** **Y** **FUNCIÓN)**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024

|  |  |  |
| --- | --- | --- |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/** **(REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **GOBIERNO** | **$** **6,439,378,952.03** | **$** **444,120,612.37** | **$** **6,883,499,564.40** | **$** **6,580,267,779.73** | **$** **6,241,404,598.94** | **$** **303,231,784.67** |
| LEGISLACIÓN | 416,882,043.79 | 613,875.05 | 417,495,918.84 | 417,495,918.84 | 384,449,353.14 | 0.00 |
| JUSTICIA | 1,764,187,758.54 | 56,090,921.14 | 1,820,278,679.68 | 1,818,809,661.91 | 1,774,472,342.18 | 1,469,017.77 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 1,406,320,751.95 | 343,414,941.34 | 1,749,735,693.29 | 1,478,547,706.40 | 1,371,606,518.48 | 271,187,986.89 |
| RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 1,056,543,636.08 | (315,212,059.57) | 741,331,576.51 | 748,684,076.75 | 732,035,429.94 | (7,352,500.24) |
| DEFENSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,407,986,645.59 | (55,081,595.88) | 1,352,905,049.71 | 1,352,905,049.71 | 1,325,271,318.98 | 0.00 |
| OTROS SERVICIOS GENERALES | 387,458,116.08 | 414,294,530.29 | 801,752,646.37 | 763,825,366.12 | 653,569,636.22 | 37,927,280.25 |
| **DESARROLLO** **SOCIAL** | **$** **16,310,616,438.90** | **$** **5,230,573,815.74** | **$** **21,541,190,254.64** | **$** **19,664,082,917.63** | **$** **19,354,753,915.37** | **$** **1,877,107,337.01** |
| PROTECCIÓN AMBIENTAL | 42,641,590.90 | 29,859,588.54 | 72,501,179.44 | 72,485,772.42 | 71,395,441.67 | 15,407.02 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 447,738,328.70 | 102,393,148.01 | 550,131,476.71 | 480,408,706.29 | 439,368,248.36 | 69,722,770.42 |
| SALUD | 2,925,135,439.59 | (306,987,533.27) | 2,618,147,906.32 | 2,618,147,906.32 | 2,556,191,113.65 | 0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 216,585,129.19 | 207,604.76 | 216,792,733.95 | 216,792,733.95 | 206,008,914.86 | 0.00 |
| EDUCACIÓN | 11,351,137,039.01 | 2,086,982,000.05 | 13,438,119,039.06 | 12,825,138,154.01 | 12,767,827,274.90 | 612,980,885.05 |
| PROTECCIÓN SOCIAL | 1,327,378,911.51 | 3,318,119,007.65 | 4,645,497,919.16 | 3,451,109,644.64 | 3,313,962,921.93 | 1,194,388,274.52 |
| OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DESARROLLO** **ECONÓMICO** | **$** **764,575,252.76** | **$** **297,544,581.76** | **$** **1,062,119,834.52** | **$** **986,734,799.11** | **$** **962,726,080.10** | **$** **75,385,035.41** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 216,297,581.56 | 4,792,768.27 | 221,090,349.83 | 207,755,243.75 | 200,478,096.63 | 13,335,106.08 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 158,307,403.69 | 40,808,316.77 | 199,115,720.46 | 199,115,720.46 | 190,739,598.89 | 0.00 |
| COMBUSTIBLES Y ENERGÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSPORTE | 146,476,749.08 | 228,038,591.61 | 374,515,340.69 | 312,465,411.36 | 310,373,810.87 | 62,049,929.33 |
| COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TURISMO | 231,328,617.77 | 23,503,745.15 | 254,832,362.92 | 254,832,362.92 | 248,812,392.87 | 0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | 12,164,900.66 | 401,159.96 | 12,566,060.62 | 12,566,060.62 | 12,322,180.84 | 0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **OTRAS** **NO** **CLASIFICADAS** **EN** **FUNCIONES** **ANTERIORES** | **$** **6,016,417,199.31** | **$** **(87,915,468.80)** | **$** **5,928,501,730.51** | **$** **5,928,501,730.05** | **$** **5,928,501,730.05** | **$** **0.46** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 866,754,710.03 | (65,642,699.77) | 801,112,010.26 | 801,112,009.80 | 801,112,009.80 | 0.46 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 5,149,662,489.28 | (22,272,769.03) | 5,127,389,720.25 | 5,127,389,720.25 | 5,127,389,720.25 | 0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** **DEL** **GASTO** | **$** **29,530,987,843.00** | **$** **5,884,323,541.07** | **$** **35,415,311,384.07** | **$** **33,159,587,226.52** | **$** **32,487,386,324.46** | **$** **2,255,724,157.55** |